

HBC capital bids 2022/23

Unapproved bids from previous years

Project	(£000s)
Bus shelter replacement	70
Beach huts	150
Animal warden vehicle	32
Electric vehicle charge points at Plaza	15
Pest Control vehicles	48
New parking vehicles	35
Digital transformation	220
Plaza replacement payment kiosk	20
Total	590

New bids 2022/23 – Pending full business case and external funding approval

Project	(£000s)
Regeneration – Plaza Plus	
Regeneration – Hayling Seafront Capital Projects	
Regeneration – Regeneration Investment (potential schemes to be identified)	
CELT – Drainage	155
CELT – Mill Pond	76
CELT – Asset Maintenance	14
CELT – Open Spaces	133
Broadmarsh Revetment / Rock Works	70
South Hayling Timber Maintenance	45
Plot 74 improvements	7
Open Space: capitalised revenue to mitigate risks	0
Neighbourhood Quality – Regeneration of Hayling Seafront	0
Total	500

All Regeneration bids to be defined and project costs included upon business case